

**RESOLUTION NO. 1 -14**

**A RESOLUTION OF THE BOARD OF THE  
FALLON CROSSING (NORTH TASSAJARA)  
GEOLOGIC HAZARD ABATEMENT DISTRICT  
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**ADOPTING A BUDGET FOR THE  
FALLON CROSSING (NORTH TASSAJARA)  
GEOLOGIC HAZARD ABATEMENT DISTRICT  
FOR FISCAL YEAR 2014-15**

**WHEREAS**, the Board of the Fallon Crossing (North Tassajara) Geologic Hazard Abatement District (Board) desires to establish a Budget and Financial Plan for Fiscal Year 2014-15 and 2015-16; and

**WHEREAS**, the Board has reviewed and considered the Budget documents and has received input from the public; and

**WHEREAS**, the Fallon Crossing (North Tassajara) Geologic Hazard Abatement District Fund Summary (Exhibit A) attached hereto and made part of this Resolution, reflects the Fiscal Year 2014-15 Budget for the Fallon Crossing (North Tassajara) Geologic Hazard Abatement District (GHAD); and

**WHEREAS**, the action taken by this resolution shall approve the appropriation; and

**WHEREAS**, as part of the GHAD's two year budget process, a forecast for Fiscal Year 2015-16 Appropriations has been completed, and will be updated and presented to the Board for review and adoption in June 2015.

**NOW, THEREFORE, BE IT RESOLVED** that the Board of the Fallon Crossing (North Tassajara) Geologic Hazard Abatement District does hereby:

1. Adopt the Fiscal Year 2014-15 Budget Appropriation and Financial Plan for the Fallon Crossing (North Tassajara) Geologic Hazard Abatement District, as outlined in **Exhibit A**.
2. Authorize the GHAD Manager to make expenditures appropriations in accordance with the Budget as adopted.
3. Authorize the GHAD Manager to transfer budgeted amounts between line items, provided that the transfer is within the same fund.
4. Authorize the GHAD Manager to increase revenue and expenditure budget for GHAD, when corresponding revenues comes in over budget.

5. Authorize the GHAD Manager to increase the appropriations for Fiscal Year 2014-15 expenditures in an amount not to exceed the amount of funds encumbered or designated by the GHAD Manager as needed for expenses that did not occur prior to the year-end, but are expected to be expended in Fiscal Year 2014-15 consistent with the original purpose.


**PASSED, APPROVED AND ADOPTED** this 20th day of May, 2014, by the following vote:

**AYES:** Boardmembers Biddle, Gupta, Hart, Haubert, and President Sbranti

**NAYS:** None

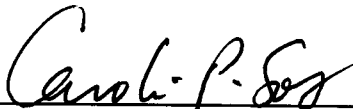
**ABSENT:** None

**ABSTAIN:** None



\_\_\_\_\_  
President

**ATTEST:**



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District Clerk

**EXHIBIT A**

**FISCAL YEAR 2014-15  
FALLON CROSSING (NORTH TASSAJARA)  
GEOLOGIC HAZARD ABATEMENT DISTRICT  
FUND SUMMARY**

	<b>Actual 2012-13</b>	<b>Adopted Budget 2013-14</b>	<b>Amended Budget 2013-14</b>	<b>Proposed 2014-15</b>	<b>Forecast 2015-16</b>
<b>BEG. FUND BALANCE (JULY 1)</b>		<b>\$6,157</b>	<b>\$6,157</b>	<b>\$54,247</b>	<b>\$65,855</b>

<b>REVENUES</b>					
Assessments	\$7,255	\$49,880	\$49,880	\$73,862	\$101,388
Interest	\$2	\$170	\$170	\$394	\$323

<b>EXPENDITURES BY CATEGORY</b>					
Salaries & Wages				\$8,947	\$21,299
Benefits				\$3,105	\$3,326
Services & Supplies				\$114	\$114
Contracted Services	\$1,100	\$1,960	\$1,960	\$50,483	\$102,645

<b>END FUND BALANCE (JUNE 30)</b>	<b>\$6,157</b>	<b>\$54,247</b>	<b>\$54,247</b>	<b>\$65,855</b>	<b>\$40,182</b>
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<b>PERSONNEL ALLOCATION</b>					
Public Works Manager				0.05	0.05